ANNEXURE I.

Irrigation Cess Fund—Budget Estimates for the year 1946-47—Receipts.

Serial Number	District	1945-46										Opening Balance on 1st July 1946	1946-47				
		Opening Balance		Receipts		Total receipts including Opening Balance		Expenditure		Closing Balance			Receipts				Total Receipts including Opening Balance
		Budget	Revised	Budget	Revised	Budget	Revised	Budget	Revised	Budget	Revised		Receipts from Irrigation Cess	Contribution to river channels from State Funds	Grant-in-aid from State Funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Bangalore ...	61,050	62,635	34,000	34,000	95,050	96,635	40,120	70,000	54,930	26,635	26,635	24,000	...	20,000	44,000	70,635
2	Kolar ...	55,926	65,336	1,12,300	1,27,307	1,68,226	1,92,643	1,30,390	1,55,170	37,836	37,473	37,473	47,307	...	40,000	87,307	1,24,780
3	Tumkur ...	41,851	—52,188	67,000	1,22,000	1,08,851	69,812	84,960	1,22,000	23,891	—52,188	—52,188	27,000	...	11,000	1,37,000	84,812
4	Mysore ...	34,959	6,505	1,09,030	1,09,654	1,43,989	1,16,159	1,31,836	1,12,130	12,153	4,029	4,029	41,565	45,030	45,000	1,31,895	1,35,924
5	Mandya ...	29,455	80,766	72,650	77,691	1,07,105	1,58,457	1,02,672	1,07,105	4,433	1,352	51,352	19,041	13,650	30,000	62,691	1,14,043
			146				146				146	146					14
6	Shimoga ...	1,10,761	81,889	1,11,000	1,20,058	2,21,761	2,04,947	99,710	1,40,110	1,22,051	64,837	64,837	53,058	12,000	2,000	97,058	1,61,89
7	Kadur ...	66,427	83,253	37,700	37,000	1,04,127	1,20,253	73,455	46,888	30,672	73,365	73,365	32,000	...	1,000	33,000	1,06,365
8	Hassan ...	1,08,763	1,40,088	85,500	45,300	1,94,263	1,85,388	94,400	94,400	99,863	90,988	45,300	12,422	2,000	59,722	1,50,7	
			55				55				55	55					55
9	Chitaldrug ...	—3,81	—9,471	74,200	69,200	65,387	59,729	54,280	73,280	11,107	—13,551	—13,551	18,200	6,000	50,000	74,200	60,64
	Total ...	5,05,379	4,62,014	7,03,380	7,42,210	12,08,759	12,04,224	8,11,823	9,21,083	3,96,936	2,83,141	2,83,141	3,37,771	89,102	3,00,000	7,26,873	10,10,0

ANNEXURE II.

Irrigation Cess Fund—Budget Estimates for the year 1946-47—Expenditure.

Serial Number	District	Tank Works			Repairs to leaky sluices and other Irrigation Cess Fund Works	Cost of repairs to river channels	Road Works			Unforeseen works	Total works and repairs	Establishment, tools and plant charges at 18 per cent	Total expenditure 12 and 13	Probable Closing Balance
		Incomplete Works	Fresh Works	Total 3 and 4			Incomplete Works	Fresh Works	Total 8 and 9					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Bangalore ...	5,000	25,000	30,000	20,000	...	...	...	...	...	50,000	9,000	59,000	11,635
2	Kolar ...	40,000	50,000	90,000	10,000	...	...	...	...	...	1,00,000	18,000	1,18,000	6,780
3	Tumkur ...	47,000	10,000	57,000	10,000	...	...	...	...	...	67,000	12,060	79,060	5,752
4	Mysore ...	9,000	25,000	34,000	5,000	75,050	...	...	...	...	1,14,050	20,529	1,34,579	1,345
5	Mandya ...	13,000	16,000	29,000	5,000	62,373	...	...	...	...	96,373	17,347	1,13,720	323
														146
6	Shimoga ...	10,000	10,000	20,000	20,000	40,000	10,000	5,000	15,000	5,000	1,00,000	18,000	1,18,000	43,895
7	Kadur ...	30,000	10,000	40,000	10,000	6,250	...	5,000	5,000	3,000	64,250	11,565	75,815	30,550
8	Hassan ...	3,000	45,000	48,000	11,000	20,703	...	5,000	5,000	...	84,703	15,247	99,950	50,760
														55
9	Chitaldrug ...	10,000	10,000	20,000	15,000	10,000	...	...	...	2,000	47,000	8,460	55,460	5,189
	Total ...	1,67,000	2,01,000	3,68,000	1,06,000	2,14,376	10,000	15,000	25,000	10,000	7,23,376	1,30,208	8,53,584	1,56,430

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